

# Loudoun County Commuter Bus Service - Office of Transportation Services

ID Number: 3081  
www.loudoun.gov/transportation  
P.O. Box 7000  
Leesburg, VA 20177-7000

Chief Executive Officer: Chip Taylor,  
Chief Executive Officer  
(703)737-8624

## System Wide Information

## Modal Information

| General Information                           |           | Financial Information               |           | Characteristics   |  | Performance Measures                              |  |           |
|---|-----------|-------------------------------------|-----------|---|--|---|--|-----------|
| Urbanized Area (UZA) Statistics — 1990 Census |           | Fare Revenues Earned                |           | Operating Expense   |  | Bus   |  |           |
| Washington, DC--MD--VA                        |           | Directly Operated                   |           | \$0   |  | \$1,379,395                                       |  |           |
| Square Miles                                  | 945       | Purchased Transportation            |           | 759,640   |  | Capital Funding                                   |  | \$0       |
| Population                                    | 3,363,031 | Total Fare Revenues Earned          |           | \$759,640   |  | Annual Passenger Miles                            |  | 7,300,000 |
| Population Ranking out of 405 UZAs            | 7         | Sources of Operating Funds Expended |           | Average Weekday Unlinked Trips <td colspan="2">Annual Vehicle Revenue Miles</td> <td>305,000</td> |  | Annual Vehicle Revenue Miles                      |  | 305,000   |
| Service Area Statistics                       |           | Passenger Fares                     | \$759,640 | Annual Unlinked Trips   |  | Average Weekday Unlinked Trips                    |  | 182,508   |
| Square Miles                                  | 517       | Local Funds                         | 399,995   | Average Weekday Unlinked Trips  |  | Annual Vehicle Revenue Hours                      |  | 730       |
| Population                                    | 181,999   | State Funds                         | 219,760   | Annual Vehicle Revenue Hours  |  | Fixed Guideway Directional Route Miles            |  | 17,000    |
| Service Consumption                           |           | Federal Assistance <sup>1</sup>     | 0         | Vehicles Available for Maximum Service  |  | Vehicles Available for Maximum Service            |  | 12        |
| Annual Passenger Miles                        | 7,300,000 | Other Funds                         | 0         | Average Fleet Age in Years  |  | Average Fleet Age in Years                        |  | 4.7       |
| Annual Unlinked Trips                         | 182,508   | Total Operating Funds Expended      |           | \$1,379,395   |  | Vehicles Operated in Maximum Service              |  | 11        |
| Average Weekday Unlinked Trips                | 730       | Summary of Operating Expenses       |           | Salaries, Wages and Benefits <td colspan="2">Peak to Base Ratio</td> <td>0.0</td>                 |  | Peak to Base Ratio                                |  | 0.0       |
| Average Saturday Unlinked Trips               | 0         | Materials and Supplies              |           | \$0   |  | Percent Spares                                    |  | 9%        |
| Average Sunday Unlinked Trips                 | 0         | Purchased Transportation            |           | 1,379,395   |  | Incidents   |  | 0         |
| Service Supplied                              |           | Other Operating Expenses            |           | 0   |  | Patron Fatalities                                 |  | 0         |
| Annual Vehicle Revenue Miles                  | 305,000   | Total Operating Expenses            |           | \$1,379,395   |  | Performance Measures                              |  |           |
| Annual Vehicle Revenue Hours                  | 17,000    | Reconciling Cash Expenditures       |           | \$0   |  | Service Efficiency <th></th>                      |  |           |
| Vehicles Available for Maximum Service        | 12        | Sources of Capital Funds Expended   |           | Local Funds <td colspan="2">Operating Expense per Vehicle Revenue Mile</td> <td>\$4.52</td>       |  | Operating Expense per Vehicle Revenue Mile        |  | \$4.52    |
| Vehicles Operated in Maximum Service          | 11        | State Funds                         |           | 0   |  | Operating Expense per Vehicle Revenue Hour        |  | \$81.14   |
| Base Period Requirement                       | 0         | Federal Assistance <sup>2</sup>     |           | 0   |  | Cost Effectiveness                                |  |           |
| Vehicles Operated in Maximum Service          |           | Uses of Capital Funds               |           | Total Capital Funds Expended  |  | Service Effectiveness                             |  |           |
|   |           |                                     |           | \$0   |  | Operating Expense per Passenger Mile              |  | \$0.19    |
|   |           |                                     |           |   |  | Operating Expense per Unlinked Passenger Trip     |  | \$7.56    |
|   |           |                                     |           |   |  | Unlinked Passenger Trips per Vehicle Revenue Mile |  | 0.60      |
|   |           |                                     |           |   |  | Unlinked Passenger Trips per Vehicle Revenue Hour |  | 10.74     |